

WELSH CHURCH FUND - APPLICATIONS 2017/18

APPENDIX 2

MEETING 5: 14th December 2017

<u>ORGANISATION</u>	<u>ELECTORAL DIVISION</u>	<u>Signed by Councillor</u>	<u>REQUEST</u>	<u>DECISION</u>	<u>NATURE OF REQUEST</u>	<u>APPROX COST</u>	<u>DATE Received</u>	<u>D of I*</u>	<u>Comments</u>
NEW APPLICATIONS AWAITING DECISION			£	£		£			
1 Kids Cancer Charity	Severn	J Higginson	£500	£500	Funding required to assist in the provision of respite breaks for up to 150 families whose children are affected by Cancer	£89,472	20/11/17	No	Respite holidays are provided in caravans that are specifically adapted for children in wheelchairs that been weakened or disabled by illness.
2 Friends of Castle Park Primary	Westend	D Evans	£2,750	£1,000	Assistance in the provision of an outdoor classroom to enable schoolchildren to fully engage with environmental and nature related learning experiences taught through interactive learning and topical instruction.	£10,750	16/11/17	Yes	Parents have identified the need for further investment in the outdoor programme and to utilise a large outdoor area currently under-utilised in the winter months.
3 Homemakers Community Recycling	Llanwenarth Ultra	K Williams	£1,500	£1,500	Assistance in the construction of two new workshops to upcycle and recycle furniture to provide better furniture for hardship families.	£6,290	20/11/17	No	The new workshops will provide benefits in regard to improving the 100 volunteers skill set and producing more affordable furniture for the community. Recycling furniture sees a reduction in items being taken to landfill and raises funds for further sustainable recycling.
Late Application									
Deferred Applications									
SUB TOTAL Meeting 5			£4,750	£3,000					
Meeting 1 Award				6,660					
Meeting 2 Award				4,000					
Meeting 3 Award				2,000					
Meeting 4 Award				5,000					
Meeting 5 Award				3,000					
Meeting 6 Award				0					
TOTAL AWARDED FOR 2016/17 TO DATE				20,660					
BUDGET 2017/18				31,400					
BALANCE B/F TO 2017/18				£15,051					
Monmouthshire's Allocation for 2017/18				£46,451					
REMAINING BALANCE			£25,791						